**Overall budgetoutline**

* Provide a simplified overall total budget outline for the whole centre period (8 years). The outline must show how the costs will be distributed among the work packages (WP) and each of the research-performing partners, as well as how the costs are to be financed. Make sure there is match between this overall budget outline and the tables entered in the electronic grant application form.

We recommend a table like this:

**Costs**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Activity/Item | Project owner  | Research partner 1 | Research partner 2 | Company partner 1 | Company partner 2 | Company partner 3 | Partner N | Public partner 1 | Public partner 2 | Total |
| WP 1  |  |  |  |  |  |  |  |  |  |  |
| WP 2 |  |  |  |  |  |  |  |  |  |  |
| WP 3 |  |  |  |  |  |  |  |  |  |  |
| -- |  |  |  |  |  |  |  |  |  |  |
| -- |  |  |  |  |  |  |  |  |  |  |
| WP N |  |  |  |  |  |  |  |  |  |  |
| Management |  |  |  |  |  |  |  |  |  |  |
| Sum |  |  |  |  |  |  |  |  |  |  |

**Funding**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Activity/Item | RCN | Project owner | Research partner 1 | Research partner 2 | Company partner 1 | Company partner 2 | Company partner 3 | Partner N | Public partner 1 | Public partner 2 | Total |
| WP 1  |  |  |  |  |  |  |  |  |  |  |  |
| WP2 |  |  |  |  |  |  |  |  |  |  |  |
| WP3 |  |  |  |  |  |  |  |  |  |  |  |
| -- |  |  |  |  |  |  |  |  |  |  |  |
| -- |  |  |  |  |  |  |  |  |  |  |  |
| WPN |  |  |  |  |  |  |  |  |  |  |  |
| Management |  |  |  |  |  |  |  |  |  |  |  |
| Sum |  |  |  |  |  |  |  |  |  |  |  |